

**CENTRO DE LAS ARTES DE SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Usu: thejo
Rpt: rptEstadoPresupuestoEgresos_UAS

Fecha y 28/ju/2017

| Del 01/ene/2017 Al 30/jun/2017

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
DIRECCION ADMINISTRATIVA	\$5,861,376.82	\$15,056,543.93	\$20,917,920.75	\$8,660,358.87	\$6,798,280.08	\$8,788,779.06	\$8,768,779.06	\$14,119,060.69
DAC/AE/TEATRO	\$5,455,333.02	-\$118,024.62	\$5,337,308.40	\$249,015.92	\$249,015.92	\$249,015.92	\$249,015.92	\$8,129,292.48
DAC/AE/DANZA	\$257,408.07	\$64,287.47	\$321,695.54	\$245,151.67	\$245,151.67	\$245,151.67	\$245,151.67	\$76,541.67
DAC/AE/MUSICA	\$753,426.74	\$138,562.01	\$891,988.75	\$518,288.18	\$518,288.18	\$518,288.18	\$518,288.18	\$410,700.59
DAC/ARTES VISUALES	\$3,042,808.85	-\$1,196,471.42	\$1,846,337.43	\$651,237.84	\$651,237.84	\$651,237.84	\$651,237.84	\$1,235,099.59
LITERATURA E INTEGRACION	\$639,690.10	\$180,963.81	\$820,653.91	\$276,029.75	\$276,029.75	\$276,029.75	\$276,029.75	\$544,614.16
DAC/CANTE, ARTE Y TECNOLOGIA	\$97,807.77	\$38,343.36	\$136,151.13	\$68,705.60	\$68,705.60	\$68,705.60	\$68,705.60	\$68,445.63
DIRECCION GENERAL	\$4,632,831.52	\$205,959.79	\$4,838,791.31	\$2,041,854.70	\$1,730,232.60	\$1,667,941.04	\$1,667,941.04	\$3,308,958.51
DIVULGACION ARTISTICA	\$3,670,414.99	\$32,571.61	\$3,702,986.60	\$2,709,799.74	\$1,673,201.68	\$1,673,201.68	\$1,673,201.68	\$2,029,584.92
PLANEACION Y VINCULACION CULTURAL	\$1,287,037.62	\$665,240.40	\$1,952,278.02	\$1,764,916.11	\$1,583,487.24	\$1,242,294.46	\$1,242,294.46	\$388,791.08
TEATRO POLIVALENTE	\$2,003,924.66	-\$491,124.87	\$1,512,799.69	\$1,424,020.78	\$527,644.12	\$527,644.12	\$527,644.12	\$985,155.67
DIRECCION ACADEMICA	\$1,375,564.64	-\$193,437.04	\$1,182,127.60	\$1,178,487.22	\$753,896.99	\$753,096.99	\$753,896.99	\$432,250.61
Sin Ramo/Dependencia	\$30,359,643.00	\$14,422,604.43	\$44,782,247.43	\$19,805,666.66	\$16,053,162.03	\$14,640,186.49	\$14,640,186.49	\$29,725,095.40
Total Final	\$30,359,643.00	\$14,422,604.43	\$44,782,247.43	\$19,805,666.66	\$16,053,162.03	\$14,640,186.49	\$14,640,186.49	\$29,725,095.40

LIC. ELOISA SAENZ DURAN
DIRECTORA ADMINISTRATIVA

LIC. LAURA ELENA GONZALEZ SANCHEZ
DIRECTORA GENERAL